

# Notice of Meeting

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## Schools Forum

**Monday, 22nd January 2018 at 5.00pm**  
at Shaw House Church Road Newbury  
RG14 2DR

Date of despatch of Agenda: Tuesday, 16 January 2018

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124  
e-mail:

Further information and Minutes are also available on the Council's website at  
[www.westberks.gov.uk](http://www.westberks.gov.uk)



WestBerkshire  
C O U N C I L

## Agenda - Schools Forum to be held on Monday, 22 January 2018 (continued)

**Forum Members:** Reverend Mark Bennet, Ben Broyd, Anthony Chadley, Jonathon Chishick, Catie Colston, Jacquie Davies, Chris Davis, Lynne Doherty, Antony Gallagher, Keith Harvey, Reverend Mary Harwood, Angela Hay, Alan Henderson, Jon Hewitt, Lucy Hillyard, Peter Hudson, Brian Jenkins, Mollie Lock, Patrick Mitchell, Helen Newman, Chris Prosser, David Ramsden, Graham Spellman (Vice-Chairman), Bruce Steiner (Chairman), Suzanne Taylor, Keith Watts and Charlotte Wilson

# Agenda

## Part I

		Page No.
1	<b>Apologies</b>	
2	<b>Minutes of previous meeting dated 11th December 2017</b>	1 - 12
3	<b>Actions arising from previous meetings</b>	13 - 14
4	<b>Declarations of Interest</b>	
5	<b>Membership</b>	

## Items for Decision

6	<b>Dedicated Schools Grant (DSG) Funding Settlement and Budget Overview 2018/19 (Claire White)</b>	15 - 22
7	<b>Final Schools Funding Formula 2018/19 (Claire White)</b>	23 - 28
8	<b>Central Schools Block Budget Proposals 2018/19 (Gabrielle Esplin/Ian Pearson)</b>	29 - 38
9	<b>High Needs Block Budget Proposals 2018/19 (Jane Seymour/Michelle Sancho)</b>	To Follow

## Items for Information

10	<b>Growth Fund and Falling Rolls Fund 2017/18 (Claire White)</b>	39 - 42
11	<b>DSG Monitoring 2017/18 Month 9 (Ian Pearson)</b>	43 - 48



**Agenda - Schools Forum to be held on Monday, 22 January 2018 (continued)**

- 12    **Forward Plan** 49 - 50
- 13    **Any Other Business**
- 14    **Date of the next meeting**  
*Monday 12<sup>th</sup> of March 2018, 5pm at Shaw House*
- 15    **Exclusion of the Press and Public**  
RECOMMENDATION: That members of the press and public be excluded from the meeting during consideration of the following items as it is likely that there would be disclosure of exempt information of the description contained in the paragraphs of Schedule 12A of the Local Government Act 1972 specified in brackets in the heading of each item.  
[Rule 8.10.4 of the Constitution refers.](#)

## Part II

- 16    **Primary Schools in Financial Difficulty - Bid for Funding (Claire White)** 51 - 54  
*(Paragraph 1 – information relating to an individual/Paragraph 2 – information identifying an individual)*

Andy Day  
Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

